

Interdepartmental Budget Movements months 1 to 4

Interdepartmental movements to be approved for months 1 to 4

Department From	Amount £	Department to	Amount £	Description of the budget movement
Children's and Adults' Services	(12,584,184)	Strategic Finance	12,584,184	Transfer of Increased Better Care Fund income
Housing and Modernisation	(358,620)	Children's and Adults' Services	358,620	Transfer of commissioning budgets from Organisational Transformation

Interdepartmental movements to be noted for months 1 to 4

Department From	Amount £	Department to	Amount £	Description of the budget movement
Environment and Social Regeneration	(239,600)	Housing and Modernisation	239,600	Transfer responsibility for St Mungo's SPOT contract
Finance and Governance	(177,658)	Children's and Adults' Services	177,658	Transfer of Professional Finance Service (Children's Services) staff to Children's Services